

THE GOVERNOR'S SCHOOL FOR THE ARTS

PRODUCTION BUDGET

DEPARTMENT: _____

NAME OF PRODUCTION: _____

DATE(S) OF PRODUCTION: _____

EXPENSES

ITEM/STAFF

AMOUNT

DIRECTOR:	
MUSICAL DIRECTOR:	
ASSISTANT DIRECTOR:	
CHOREOGRAPHER:	
COSTUME DESIGN/CONSTRUCTION:	
SET DESIGN/CONSTRUCTION:	
PROPS DESIGN/CONSTRUCTION:	
LIGHT/DESIGN:	
MUSICIANS:	
TECHNICIANS:	
COSTUMES:	
SETS:	
PROPS:	
EQUIPMENT RENTAL:	
THEATRE/AUDITORIUM RENTAL:	
ROYALTIES:	
SECURITY:	
TRANSPORTATION:	
PRINTING:	
ADMISSIONS TAX:	
CONCESSIONS:	
OTHERS (BE SPECIFIC):	
TOTAL EXPENSES:	

REVENUE/RESOURCES

ITEM/STAFF

AMOUNT

OPERATIONAL BUDGET - ACCOUNT 112100/TEACHER HOURLY:	
OPERATIONAL BUDGET - ACCOUNT 300000/CONTRACTS:	
OPERATIONAL BUDGET - ACCOUNT 600000/SUPPLIES:	
STUDENT ACTIVITY ACCOUNT:	
ADMISSIONS:	
GRANTS:	
DONATIONS:	
CONCESSIONS:	
OTHER (BE SPECIFIC):	
TOTAL REVENUE/RESOURCES:	
TOTAL EXPENSE:	
PROFIT:	

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DEPARTMENT CHAIR SIGNATURE

DATE

APPROVED

NOT APPROVED

APPROVED WITH MODIFICATION

DEPARTMENT CHAIR SIGNATURE

DATE